

STUDENT ACTIVITY FUNDS

PROPOSED BUDGET

2022-2023

	APPROVED BUDGET 2020-2021	APPROVED BUDGET 2021-2022	2022-2023 PROPOSED BUDGET
<u>REVENUE</u>			
Student Activity Fees	\$ 23,676	\$ 23,434	\$ 24,104
Fundraisers	\$ 10,790	\$ 11,465	\$ 11,793
Other	\$ 150	\$ 65	\$ 67
Total Revenue	<u>\$ 34,616</u>	<u>\$ 34,964</u>	<u>\$ 35,963</u>
<u>EXPENSES</u>			
-500 Student Activities & Events	\$ 9,740	\$ 9,515	\$ 9,910
-600 Supplies	\$ 16,500	\$ 16,725	\$ 17,155
-800 Other Objects	\$ 8,376	\$ 8,724	\$ 8,898
Total Expenses	<u>\$ 34,616</u>	<u>\$ 34,964</u>	<u>\$ 35,963</u>
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>